



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0210	Title:	Generally revise conservation and fishing license laws
Primary Sponsor:	Phillips, Mike	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$359,212	\$718,425	\$718,425	\$718,425
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$51,959)	(\$103,918)	(\$103,918)	(\$103,918)
Net Impact-General Fund Balance	<u>(\$359,212)</u>	<u>(\$718,425)</u>	<u>(\$718,425)</u>	<u>(\$718,425)</u>

Description of fiscal impact:

Implementation of this legislation will have an annual negative impact to the general fund and state special revenue fund of \$822,343.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. The resident veterans eligible to hunt game birds (except turkey) and fish with conservation license will be calculated from the pool of current resident adult license buyers under age 62.
2. The number of residents under age 62 who purchased an upland game bird license in 2007 at \$7.50 was 64,969.
3. The number of resident adults under age 62 who purchased 2007 fishing licenses at \$26 was 164,195.
4. The number of nonresidents who purchased 2007 season fishing licenses at \$60 was 27,633.
5. 15% percent of Montana's population is veterans.
6. 2% of veterans received Purple Hearts.
7. The amount to be reimbursed to the department's general license account annually from the general fund is \$718,425. $(64,969 \times 15\% \times \$7.50) + (164,195 \times 15\% \times \$26) + (27,633 \times 15\% \times 2\% \times \$60)$.

8. Nonresident certified disabled veterans eligible to hunt game birds (except turkeys) and fish with a conservation license will be calculated from the pool of current nonresident license buyers except nonresidents who were issued a big game combination license through the drawing.
9. The number of nonresidents who purchased an upland game bird license in 2007 at \$110 was 7,973.
10. The number of nonresidents who purchased 2007 season fishing licenses at \$60 was 27,633.
11. The number of nonresidents who purchased 2007 two-day fishing licenses at \$15 was 116,584.
12. The number of nonresidents who purchased 2007 ten-day fishing licenses at \$43.50 was 24,031.
13. 13% of Montana's population has a disability.
14. Montana's population rates were used for non-resident rates of veterans, Purple Heart recipients, and those with disabilities.
15. Loss of annual revenue for nonresident disabled veterans who would have purchased an upland game bird or fishing license is \$103,918. $(7,973 \times 15\% \times 13\% \times \$110) + (27,633 \times 15\% \times 13\% \times \$60) + (116,584 \times 15\% \times 13\% \times \$15) + (24,031 \times 15\% \times 13\% \times \$43.50)$.
16. The effective date of this legislation is March 1, 2010. Approximately 50% of FWP annual revenues are received in the first four months of our license year. FY 2010 was adjusted for this condition.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Transfers	\$359,212	\$718,425	\$718,425	\$718,425
<u>Funding of Expenditures:</u>				
General Fund (01)	\$359,212	\$718,425	\$718,425	\$718,425
<u>Revenues:</u>				
State Special Revenue (02)	(\$51,959)	(\$103,918)	(\$103,918)	(\$103,918)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$359,212)	(\$718,425)	(\$718,425)	(\$718,425)
State Special Revenue (02)	(\$51,959)	(\$103,918)	(\$103,918)	(\$103,918)

Sponsor's Initials

Date

Budget Director's Initials

Date